

Initiative 1vb: Wild Coast Abalone Ranching and Stock Enhancement

Start Date: November 2014

End Date: Dec 2019

No	Milestone	No Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
2.1 Ranching - seed 7.96 mn abalone at EC1 Cape Recife - Schoenmakerskop by 30/12/2019				11/1/2014	12/31/2019	269.4
	1.1	500,000 abalone seeded in 2014 from WCA hatchery	WCA	11/1/2014	12/31/2014	8.6
	1.2	660,000 abalone seeded in 2015 from WCA hatchery	WCA	1/1/2015	12/31/2015	52.0
	1.3	1,400,000 abalone seeded in 2016 from WCA hatchery	WCA	1/1/2016	12/31/2016	52.1
	1.4	1,800,000 abalone seeded in 2017 from WCA hatchery	WCA	1/1/2017	12/31/2017	52.0
	1.5	1,800,000 abalone seeded in 2018 from WCA hatchery	WCA	1/1/2018	12/31/2018	52.0
	1.4	1,800,000 abalone seeded in 2019 from WCA hatchery	WCA	1/1/2019	12/31/2019	52.0
2.2 Ranching - seed 2.72 mn abalone at EC2 Tyolumnqa - East London by 30/12/2019				11/1/2014	12/31/2017	165.1
	2.1	Baseline research survey of habitat	WCA/Rhodes	11/1/2014	12/31/2014	8.6
	2.2	Submit baseline survey to DAFF	WCA/Rhodes	1/1/2015	5/31/2015	21.4
	2.3	Suitable habitat for seeding identified	WCA	6/1/2015	12/31/2015	30.4
	2.4	75,000 abalone seeded in 2015 from WCA hatchery	WCA	1/1/2015	12/31/2015	52.0
	2.5	400,000 abalone seeded in 2016 from WCA hatchery	WCA	1/1/2016	12/31/2016	52.1
	2.6	750,000 abalone seeded in 2017 from WCA hatchery	WCA	1/1/2017	12/31/2017	52.0
	2.7	750,000 abalone seeded in 2018 from WCA hatchery	WCA	1/1/2018	12/31/2018	52.0
	2.8	750,000 abalone seeded in 2019 from WCA hatchery	WCA	1/1/2019	12/31/2019	52.0
2.3 Ranching - seed 2.72 mn abalone at EC2 Chintsa - Kei Mouth by 30/12/2019				11/1/2014	12/31/2016	113.0
	3.1	Baseline research survey of habitat	WCA/Rhodes	11/1/2014	12/31/2014	8.6
	3.2	Negotiate access to right with DEAT	WCA/DAFF	1/1/2015	5/31/2015	21.4
	3.3	Submit baseline survey to DAFF	WCA/Rhodes	1/1/2015	5/31/2015	21.4
	3.4	Suitable habitat for seeding identified	WCA	6/1/2015	12/31/2015	30.4
	3.5	75,000 abalone seeded in 2015 from WCA hatchery	WCA	1/1/2015	12/31/2015	52.0
	3.6	400,000 abalone seeded in 2016 from WCA hatchery	WCA	1/1/2016	12/31/2016	52.1
	3.7	750,000 abalone seeded in 2017 from WCA hatchery	WCA	1/1/2017	12/31/2017	52.0
	3.8	750,000 abalone seeded in 2018 from WCA hatchery	WCA	1/1/2018	12/31/2018	52.0
	3.9	750,000 abalone seeded in 2019 from WCA hatchery	WCA	1/1/2019	12/31/2019	52.0

2.4 Stock Enhancement - seed 2.72 mn abalone - Fish River to Hamburg by 30/12/2019		Wild Coast Abalone	8/1/2014	7/31/2015	52.0
Amandla Abantu Abalone Cooperative (AAC) business					
4.1	organisational structure based on corporate governance established	AAC/WCA/Rhodes	11/1/2014	12/31/2014	8.6
4.2	Amandla Abantu Abalone Cooperative and WCA joint venture agreement	WCA/Rhodes	1/1/2015	3/31/2015	12.7
4.3	Operational Abalone JV Company established	WCA/AAC	4/1/2015	4/30/2015	4.1
4.4	Training of personnel from Hamburg area	Abalone JV	5/1/2015	7/31/2015	13.0
4.5	Baseline esearch survey of habitat	WCA	8/1/2014	12/31/2014	21.7
4.6	Submit baseline survey to DAFF	WCA	1/1/2015	5/31/2015	21.4
4.7	Suitable habitat for seeding identified	WCA	6/1/2015	12/31/2015	30.4
4.8	75,000 abalone seeded in 2015 from WCA hatchery	WCA	1/1/2015	12/31/2015	52.0
4.9	400,000 abalone seeded in 2016 from WCA hatchery	WCA	1/1/2016	12/31/2016	52.1
4.10	750,000 abalone seeded in 2017 from WCA hatchery	WCA	1/1/2017	12/31/2017	52.0
4.11	750,000 abalone seeded in 2018 from WCA hatchery	WCA	1/1/2018	12/31/2018	52.0
4.12	750,000 abalone seeded in 2019 from WCA hatchery	WCA	1/1/2019	12/31/2019	52.0
2.5 Stock Enhancement - seed 2.72 mn abalone in Transkei by 30/12/2019		Wild Coast Abalone	8/1/2014	7/31/2015	52.0
4.1 Set up Cooperative business organisational structure based on corporate governance established					
4.1	Set up Cooperative business organisational structure based on corporate governance established	AAC/WCA/Rhodes	11/1/2014	12/31/2014	8.6
4.2	Cooperative Body and WCA joint venture agreement	WCA/Rhodes	1/1/2015	3/31/2015	12.7
4.3	Operational Abalone JV Company established	WCA/AAC	4/1/2015	4/30/2015	4.1
4.4	Training of personnel from Transkei area	Abalone JV	5/1/2015	7/31/2015	13.0
4.5	Baseline esearch survey of habitat	WCA	8/1/2014	12/31/2014	21.7
4.6	Submit baseline survey to DAFF	WCA	1/1/2015	5/31/2015	21.4
4.7	Suitable habitat for seeding identified	WCA	6/1/2015	12/31/2015	30.4
4.8	75,000 abalone seeded in 2015 from WCA hatchery	WCA	1/1/2015	12/31/2015	52.0
4.9	400,000 abalone seeded in 2016 from WCA hatchery	WCA	1/1/2016	12/31/2016	52.1
4.10	750,000 abalone seeded in 2017 from WCA hatchery	WCA	1/1/2017	12/31/2017	52.0
4.11	750,000 abalone seeded in 2018 from WCA hatchery	WCA	1/1/2018	12/31/2018	52.0
4.12	750,000 abalone seeded in 2019 from WCA hatchery	WCA	1/1/2019	12/31/2019	52.0

2.6 Transformation - achieve a BBEEE rating of Level 3 for Ranching operations and Le Wild Coast Abalone			11/1/2014	2/28/2015	17.0
6.1	Develop a BBEEE strategy for new JV's	WCA / Partners			
6.2	Develop EE Plan	WCA / Partners	11/1/2014	12/14/2014	6.1
6.3	Develop Skills Dev Plan	WCA / Partners	1/1/2015	1/14/2015	1.9
6.4	Implement Preferential Procurement System	WCA / Partners	1/1/2015	2/28/2015	8.3
6.5	Develop Enterprize Development Plan	WCA / Partners	1/1/2015	2/28/2015	8.3
6.6	Develop Social Development Plan	WCA / Partners	1/1/2015	2/28/2015	8.3
6.7	Implement EE Plan	WCA / Partners	3/1/2015	3/30/2015	4.1
6.8	Implement Skills Dev Plan	WCA / Partners	4/1/2015	4/30/2015	4.1
6.9	Implement Enterprize Development Plan	WCA / Partners	5/1/2015	5/30/2015	4.1
6.10	Implement Social Development Plan	WCA / Partners	6/1/2015	6/30/2015	4.1
6.11	Obtain BEE certificate / current rating (annually)	Consultant	9/1/2015	12/1/2019	221.7
6.12	Review and adjust EE Plan (annually)	WCA / Partners	10/1/2015	12/1/2019	217.4
6.13	Review and adjust Skills Dev Plan (annually)	WCA / Partners	10/1/2015	12/1/2019	217.4
6.14	Review and adjust Enterprize Development Plan (annually)	WCA / Partners	11/1/2015	12/1/2019	213.0
6.15	Review and adjust Social Development Plan (annually)	WCA / Partners	11/1/2015	12/1/2019	213.0